

For the year ended 30 June

R million	ARM Platinum		ARM Ferrous	ARM Coal	ARM Exploration	Corporate* and other	Gold	Total
	Platinum	Nickel						
2 Segmental information (continued)								
2.1 Year to 30 June 2009								
Total sales	1 750	543	7 632	121	50	–	–	10 096
Inter-Group sales to ARM Ferrous	–	2	–	–	–	–	–	2
Sales	1 750	541	7 632	121	50	–	–	10 094
Cost of sales	(2 317)	(491)	(3 007)	(84)	(177)	28	–	(6 048)
Other operating income	8	24	615	1	–	268	–	916
Other operating expenses	2	(48)	(462)	(1)	(515)	(231)	–	(1 255)
Segment result	(557)	26	4 778	37	(642)	65	–	3 707
Income from investments	69	8	220	–	6	111	–	414
Finance cost	(60)	(1)	(36)	(15)	(49)	(68)	–	(229)
Finance cost Implants:								
Shareholders' loan Two Rivers	(70)	–	–	–	–	–	–	(70)
Finance cost ARM:								
Shareholders' loan Two Rivers	(86)	–	–	–	–	–	–	(86)
Income from associate	–	–	–	147	–	–	–	147
Exceptional items	1	(1)	–	–	567	(53)	–	514
Taxation	152	(4)	(1 802)	(7)	(4)	(62)	–	(1 727)
Minority interest	204	–	–	–	–	(6)	–	198
Contribution to basic earnings	(347)	28	3 160	162	(122)	(13)	–	2 868
Contribution to headline earnings	(348)	29	3 150	135	(689)	40	–	2 317
Other information								
Segment assets, including investment in associate	5 334	1 791	8 292	2 973	483	1 535	5 091	25 499
Investment in associate	–	–	–	1 327	–	–	–	1 327
Segment liabilities	1 535	332	815	1 463	497	1 298	–	5 940
Unallocated liabilities (tax and deferred tax)	–	–	–	–	–	–	–	2 808
Consolidated total liabilities	–	–	–	–	–	–	–	8 748
Cash inflow/(outflow) from operating activities	830	177	4 034	414	(554)	(851)	–	4 050
Cash (outflow)/inflow from investing activities	(475)	(866)	(1 388)	(498)	147	(55)	–	(3 135)
Cash (outflow)/inflow from financing activities	(270)	149	(263)	211	276	(274)	–	(171)
Capital expenditure	524	878	1 335	572	22	2	–	3 333
Amortisation and depreciation	323	28	378	36	20	2	–	787
Impairment	–	1	–	–	42	–	–	43
EBITDA	(234)	54	5 146	73	(622)	67	–	4 484

* Corporate, other companies and consolidation adjustments.

NOTES TO THE FINANCIAL STATEMENTS continued

For the year ended 30 June

R million	ARM Platinum		ARM Ferrous	ARM Coal	ARM Exploration	Corporate* and other	Gold	Total
	Platinum	Nickel						
2 Segmental information (continued)								
2.1 Year to 30 June 2008 (continued)								
Total sales	3 943	998	7 418	96	147	–	–	12 602
Inter-Group sales to ARM Ferrous	–	12	–	–	–	–	–	12
Sales	3 943	986	7 418	96	147	–	–	12 590
Cost of sales	(1 785)	(419)	(3 193)	(51)	(72)	4	–	(5 516)
Other operating income per income statement	6	46	217	–	–	191	–	460
Other operating expenses per income statement	(31)	(11)	(350)	–	(271)	(193)	–	(856)
Segment result	2 133	602	4 092	45	(196)	2	–	6 678
Income from investments	93	6	36	–	2	31	–	168
Finance cost	(148)	(1)	(14)	(13)	(15)	(84)	–	(275)
Finance cost Implants:								
Shareholders' loan Two Rivers	(73)	–	–	–	–	–	–	(73)
Finance cost ARM:								
Shareholders' loan Two Rivers	(90)	–	–	–	–	–	–	(90)
Income from associate	–	–	–	461	–	–	–	461
Exceptional items	–	(7)	–	–	34	135	–	162
Taxation	(540)	(173)	(1 346)	(1)	(2)	(22)	–	(2 084)
Minority interest	(460)	–	–	–	–	–	–	(460)
Contribution to basic earnings	915	427	2 768	492	(177)	62	–	4 487
Contribution to headline earnings	915	432	2 775	175	(211)	(73)	–	4 013
Other information								
Segment assets, including investment in associate	6 513	1 081	7 771	2 392	413	663	6 045	24 878
Investment in associate	–	–	–	1 298	–	–	–	1 298
Segment liabilities	1 563	112	1 196	930	608	1 592	–	6 001
Unallocated liabilities (tax and deferred tax)	–	–	–	–	–	–	–	3 201
Consolidated total liabilities								9 202
Cash inflow/(outflow) from operating activities	1 369	518	3 005	103	(344)	(482)	–	4 169
Cash (outflow)/inflow from investing activities	(508)	(292)	(1 360)	(361)	(41)	135	–	(2 427)
Cash (outflow)/inflow from financing activities	(776)	–	(51)	274	353	25	–	(175)
Capital expenditure	547	292	1 394	414	130	2	–	2 779
Amortisation and depreciation	241	20	264	6	10	–	–	541
Impairment	–	5	–	–	46	–	–	51
EBITDA	2 374	622	4 366	51	(186)	2	–	7 229

* Corporate, other companies and consolidation adjustments.